

WPNA Committee Funding Requests

September 12, 2026

Committee	Requested Amount	Primary Use of Funds	Expected Neighborhood Impact
Cares Team	\$300	Emergency supplies (food, water, blankets, Narcan) for unhoused neighbors.	Provides rapid-response, life-saving aid during extreme weather and hardships.
Climate	\$300	T-shirts and front door flyers for the Shade Brigade outreach.	Promotes neighborhood shading/cooling efforts through direct community outreach.
Enlivenment	\$XX (sign estimate to come)	Venue rental, featured artists, event signage and supplies	Free, all-ages social events connect neighbors and promote community.
Membership	\$325	Food, drink and gifts for new neighbor social	Welcomes new residents, builds community, and recruits new WPNA members.
Schools	\$2,700	Grants distributed directly to 10 local regional school PTAs.	Fosters equitable community-building and strengthens ties with regional schools.
Yard of the Month	\$400	Four \$100 yard cleanup grants for local senior citizens.	Supports neighborhood upkeep and directly assists vulnerable senior residents.
Total Request \$XX			

Request details

1. Cares Team (\$300)

- **Context:** Establishing a **rapid-response emergency outreach fund** to support unhoused and vulnerable individuals, especially during severe weather events.
- **Spending Breakdown:**

- **Funds used for:** Bottled water and food during extreme heat or cold; stocking the free community fridge (Hickman Dr./Patton Ln.); purchasing Narcan for harm reduction; building Windsor Park Care Kits; and buying blankets during freezing temperatures.
- **Expected Impact:** Provides life-saving, timely, and tactical aid to neighbors experiencing extreme hardship without waiting on prolonged fundraising cycles during weather emergencies.

2. Climate Committee (\$300)

- **Context:** Financing the training and implementation materials for the **Shade Brigade** volunteer group.
- **Spending Breakdown:**
 - **Funding covering:** T-shirts to identify volunteers canvassing the neighborhood
 - Printing of flyers to be distributed door-to-door.
- **Expected Impact:** Empowers a visible volunteer network to spread climate awareness and neighborhood shading efforts directly to residents' doorsteps.

3. Enlivenment Committee (\$XX)

- **Context:** Organizing free, all-ages events, such as **Open Mic** and **Free Cafe**
- **Spending Breakdown:**
 - **\$200:** Supplies for events (cups, plates, utensils, flyer printing)
 - **\$200:** Honorarium for a featured guest artist to help draw an audience for next two open mic events.
 - **\$100:** Rental space for November 2026 open mic (Mennonite Church)
 - **\$xx:** Reusable events signage (ESTIMATE TO COME)
- **Expected Impact:** Fulfills surveyed neighborhood priorities for more social events. Open mics provide a welcoming platform for both youth and adults to perform, listen to local poetry/music, and network.

4. Membership Committee (\$325)

- **Context:** Hosting a fall **New Neighbor Social Hour** (tentatively late October at Nomad) to welcome residents who moved to Windsor Park within the last 12 months (but all neighbors are invited to attend).
- **Spending Breakdown:**
 - **\$75:** Appetizer trays.
 - **\$125:** 25 drink coupons for new neighbors, given on a first-come, first-served basis.
 - **\$125:** 25 WP-branded tote bags as incentives for first-time WPNA who sign up at event.
- **Expected Impact:** Engages new residents, drives WPNA membership, and strengthens community cohesion.

5. Schools Committee (\$2,700)

- **Context:** Investing in regional, equitable community-building across 10 local schools (elementary, middle, high schools) to support WP families and students.
- **Spending Breakdown:** Funds will be paid directly to **school PTAs** using an equity-centered model that weights Title I schools at double the amount of non-Title I schools:
 - **\$2,400 (\$300 each):** To eight Title I schools (Andrews ES, Harris ES, Pecan Springs ES, Webb MS, Gus Garcia YMLA, Bertha Sadler Means YWLA, LBJ HS, and Northeast HS).
 - **\$300 (\$150 each):** To two non-Title I schools (Blanton ES and Marshall MS).
- **Expected Impact:** Broadens the WPNA's advocacy reach, deepens cross-neighborhood relationships, and supports student events and teacher appreciation.

6. Yard of the Month (\$400)

- **Context:** Launching a targeted micro-grant initiative to help senior residents maintain their properties.
- **Spending Breakdown:**
 - **\$400:** Funds four \$100 grants given to seniors who need assistance paying for or executing a yard cleanup.
- **Expected Impact:** Enhances neighborhood beautification while providing direct, practical, and financial relief to vulnerable elderly homeowners.