

WPNA Committee Funding Allocation Proposal

September 12, 2026

Committee	Requested Amount	Use of Funds	Expected Neighborhood Impact
Cares Team	\$300	Emergency supplies (food, water, blankets, Narcan) for unhoused neighbors.	Provides rapid-response, life-saving aid during extreme weather and hardships.
Climate	\$300	T-shirts & front door flyers for Shade Brigade direct community outreach.	Promotes neighborhood shading/cooling by enabling tree adoption.
Enlivenment	\$600	Venue rental, featured artists, event signage and supplies	Free, all-ages social events connect neighbors and promote community.
Membership	\$325	Food, drink and gifts for new neighbor social	Welcomes new residents, builds community, and recruits new WPNA members.
Schools	\$2,850	Direct grants to 10 local school PTAs.	Fosters equitable community-building and strengthens ties with regional schools.
Yard of the Month	\$400	Four \$100 yard cleanup grants for local senior citizens.	Supports neighborhood upkeep and directly assists vulnerable senior residents.
Total	\$4,775		

Allocation details

1. Windsor Park Cares Team (\$300)

- **Context:** Establishing a **rapid-response emergency outreach fund** to support unhoused and vulnerable individuals, especially during severe weather events.
- **Spending Breakdown:**
 - **Funds used for:** Bottled water and food during extreme heat or cold; stocking the free community fridge (Hickman Dr./Patton Ln.); purchasing Narcan for harm reduction; building Windsor Park Care Kits; and buying blankets during freezing temperatures.
- **Expected Impact:** Provides life-saving, timely, and tactical aid to neighbors experiencing extreme hardship without waiting on prolonged fundraising cycles during weather emergencies.

2. Climate Committee (\$300)

- **Context:** Financing the training and implementation materials for the **Shade Brigade** volunteer group.
- **Spending Breakdown:**
 - **Funding covering:** T-shirts to identify volunteers canvassing the neighborhood
 - Printing of flyers to be distributed door-to-door.
- **Expected Impact:** Empowers a visible volunteer network to spread climate awareness and neighborhood shading efforts directly to residents' doorsteps.

3. Enlivenment Committee (\$600)

- **Context:** Organizing free, all-ages events, such as **Open Mic** and **Free Cafe**
- **Spending Breakdown:**
 - \$100: Open Mic venue rental
 - \$100: Guest artist honorarium
 - \$100: Supplies for four joint committee neighborhood events.
 - \$50: Event consumables, including cups, plates, utensils, nametags, etc.
 - \$50: Refreshments, coffee, water, and ice (contingency if no donations).
 - \$75: Color printed flyers to promote events at area businesses
 - \$125: Five reusable event signs to draw participants/increase visibility.
- **Expected Impact:** Allows for at least five welcoming, all-ages events per year, advancing the Enlivenment Committee's mission of **creative placemaking**, **community building**, and **community engagement**, and helping create a thriving, engaged, and inclusive Windsor Park.

4. Membership Committee (\$325)

- **Context:** Hosting a fall **New Neighbor Social Hour** (tentatively late October at Nomad) to welcome residents who recently moved to Windsor Park
- **Spending Breakdown:**
 - **\$75:** Appetizer trays.

- **\$125:** 25 beverage coupons for new neighbors.
 - **\$125:** 25 WP-branded tote bags as incentives for first-time WPNA members who sign up at event.
- **Expected Impact:** Engages new residents, drives WPNA membership, and strengthens community cohesion.

5. Schools Committee (\$2,850)

- **Context:** Investing in regional, equitable community-building across 10 local schools (elementary, middle, high schools) to support WP families and students.
- **Spending Breakdown:** Funds will be paid directly to **school PTAs** using an equity-centered model that weights Title I schools at double the amount of non-Title I schools:
 - **\$2,700 (\$300 each):** To nine Title I schools (Andrews ES, Harris ES, Pecan Springs ES, Webb MS, Marshall MS, Gus Garcia YMLA, Bertha Sadler Means YWLA, LBJ HS, and Northeast HS).
 - **\$150:** To one non-Title I schools (Blanton ES).
- **Expected Impact:** Broadens the WPNA's advocacy reach, deepens cross-neighborhood relationships, and supports student events and teacher appreciation.

6. Yard of the Month (\$400)

- **Context:** Launching a targeted micro-grant initiative to help senior residents maintain their properties.
- **Spending Breakdown:**
 - **\$400:** Funds four \$100 grants given to seniors who need assistance paying for or executing a yard cleanup.
- **Expected Impact:** Enhances neighborhood beautification while providing direct, practical, and financial relief to vulnerable elderly homeowners.