

ASSUMPTIONS

Price per unit	# Units	Notes	
\$8,136.22	1	Price per unit reflects total amount of 2026 sponsorships as of 8/31/2026	
15	50		
10	15		
	65		
\$35.00	100	6%	94 Members as of 8/31/2026
\$20.00	115	6%	108 Members as of 8/31/2026
\$15.00	55	20%	46 Members as of 8/31/2026
\$5.00	30	-3%	31 Members as of 8/31/2026
	300	8%	279 Note: we gave 34 complimentary membership for scholarship winners
			23 Non-voting members
			302 Total

Incremental change to next FY

\$600.00	1	Historical annual gift; can consider additional donation later in the year for amenity upgrades
\$44.00	12	Total \$349.19 through 8/31, at \$44 per month
\$955.00	12	12 months at rate of \$955 per standard issue
\$192.00	1	Actual cost per USPS website
\$5.00	0	Actual cost (if balance <\$15k)
\$80.00	1	Actual Cost
2.86%	average	% & e-pay distribution based on historical data; increase in Venmo fees to 3%
\$96.76	1	As of 8/31: \$352.87 LESS \$176 for red card purchases and \$80 for QB (expenses captured elsewhere in this budget but tagged in QB to OBE)
\$33.59	12	\$268.75 through 8/31, including monthly meeting refreshments and refreshments for other events plus tips for the holiday party
\$171.00		Stickers purchases
\$0.00		

Open Mic Night
Know Your Rights Cards
BSM YWLA Teacher Appreciation

No costs have been noted for website redevelopment; costs likely to be incurred in marketing fund