



Agenda:

September 12, 2026

10:00 - 10:15 | Coffee and Conversation (w/ Talisman coffee) - 15:00 min

10:15 - 10:20 | Welcome (Chad Cotton) - 05:00 min

23+ in attendance

- Recognition of committee attendees
- Talking about budget items today, providing more money to committees
- Voting on bylaw changes presented last month
- Recognition of newsletter deliverers
- Recognition of new attendees- Melissa on Manor Road

Coming Up:

• October Events

- October 3rd from 8:30 to 11:30 a.m Austin Mennonite Church will be hosting 12th Annual Rebecca's Pancake Breakfast
- October 6th is National Night Out and there will be a number of celebrations on Thames Drive near Gaston Place Drive and at the Hope Lutheran Church.
- October 17th from 10:00 until 1:00 Austin Eco Fest 2026 at Bartholomew Park near the splash pad
- October 31 Halloween on Peggy Street. Keep an eye out for the time.

• November Events

- Nov 3rd Election Day - Please Vote
- Nov 7th from 10:00 AM until 2:00 PM - Cyclovia ATX 2026 a free block party celebrating human powered mobility (walking, biking, skating, etc) on Westminster (Start at the Library you'll find it)
<https://cyclovიაatx.org/>

10:20 - 10:35 | Neighbors' Communications (You) - 15:00 min

Martin Lueke - Shade Brigade completed the first training session, going door to door leaving fliers on houses that have space in the yard for trees 15 ft from the curb. Have split the neighborhood into 18 sections. Have 15 trained volunteers on the Shade Brigade. Selected houses that respond get 2 trees, one near the curb, the other wherever you want. Ultimately this is a beautification process. Tree Folks will deliver the trees directly to your door some time in November. Martin's team is willing to dig holes. There will be 500 trees at Eco Fest to be given away by Tree Folks. Free mulch is also available at Eco Fest.

Wheeless Lane Church of Christ - once a month they are doing a free lunch for anyone in need, housed or unhoused - 11am-1pm 9/16/26. 2702 Wheelless Lane.

They also put together blessing bags for neighborhood associations to deliver to those in need.

10:35 - 10:40 | Library Updates (Kelly Overton) - 05:00 min

- October- official 100 year celebration, cake, fun events October 17, 2026 at all library branches
- Have 2 staff members getting trained in lamp repair for swaps
- Got bike repair stand installed in May, including pump, tools, repair kits

10:40 - 10:45 | Yard of the Month (Sara Jane Lee) - 05:00 min

Jacob and Tara Drees - 6107 Belfast Dr. They have various grasses, Texas Sage, short plants along walkways. They will receive a \$50 gift certificate from Shoal Creek Nursery.

10:45 - 10:50 | Call for support for Eco Fest (Martin Lucke) - 05:00 min

See neighbors' communications

10:50 - 10:55 | Treasurers Report (Sam Searle) - 05:00 min

Report as of 8/31/26

- Healthy balance of \$49,649.09
- Paid out 9 scholarships in August, 6 left to pay
- Received \$1,500 from Roots and Wings for Eco Fest
- \$18,452.33 unencumbered funds- can be used at our discretion for general purposes
- ~\$5000 expenses next quarter, that leaves about \$13K for the end of year.

- Over the last 4 years we have carried over approximately \$5k, \$7k, \$9k, and \$13k.
- We have done a good job eliminating expenses and increasing donation income
- A healthy balance is ~\$7k-\$8k, that is the goal for carry over, so we could spend \$5k-\$6k

10:55 - 11:00 | Minutes Adoption (Chad Cotton) - 05:00 min

Minutes approved

11:00 - 11:20 | Appeal to support Bond (Chito Vela) - 20:00 min

2026 Parks and Libraries Bond, Last bond was 2018

- \$260M parks, \$35M libraries
- Prop A is parks
- Prop B is libraries

Parks

- \$65.5M buildings
Gus Garcia Recreation Center Senior Wing Addition, Doris Miller Auditorium renovation, Mayfield Park facility rehab and security enhancements
- \$65M parks improvements
- \$29.5M infrastructure, including Mt. Bonnell security enhancements, worst place in city for car break-ins
- \$65M aquatics
- \$35M acquisition, including for strategic acquisitions for connectors, pocket parks, etc.

Zilker Metro Park, \$3M

Garrison Municipal Pool, complete remodel, similar to what was done to Bartholomew pool.

Library

- 2 priorities
 - \$20M Expansion renovation of existing SW branch Hampton Branch at Oak Hill
 - \$15M New Colony Branch Library - investment toward a new NE branch. 30,000 sq. ft. library concept serving a growing area, it will be the first library east of 183

No immediate plans for expanding Windsor Park branch

Tax impact for \$295M bond of \$14.10 / \$100,000 appraisal:

- \$350k appraisal = \$30.02 / year increase in taxes
- \$500k appraisal = \$42.88 / year increase in taxes
- \$700k appraisal = \$60.03 / year increase in taxes

11:20 - 11:30 | Vote on Committee Spending Requests (Chad Cotton) - 10:00 min

Laurel - Proposed spending breakdown

- Cares Team \$300
- Climate \$300
- Enlivenment \$500 + amount for reusable signage (estimate pending)
- Membership \$325
- Schools \$2700
- Yard of the Month \$400

We have 8 or so committees doing the work of community improvement
~\$13K parks and beautification budget

Heather - Last year WPNA gave funds to 4 schools. This year we expanded to 10 schools because of our diverse zoning for schools. We wanted to spread funds, in part to build relationships with neighboring schools. This year asking for \$2700 to share with 10 schools. Title 1 schools are getting more support

KASI - Keep Austin Schools Independent. Place to plug in to address proposed takeover

Budget Vote:

23 in favor

1 opposed

11:30 - 11:50 | Vote on Bylaws Changes (Chad Cotton) - 20:00 min

Bylaws Changes Vote:

21 in favor

0 opposed

11:50 - 11:50 | Adjourn (Chad Cotton) - 00:00 min

Hannah Alexander- member of Memorial UMC, immigration lawyer - we have seen ICE activity in the neighborhood. She is offering 1pm ICE response training in the church.

11:50 - 12:00 | Cleanup (Everyone) - 10:00 min